

DESCRIPTION OF SERVICES

To promote the health, safety, and welfare of County residents and visitors through a program of integrated pest management practices to control populations of indigenous mosquitoes which may become a nuisance or a threat to health.

OBJECTIVES

1. Assess predominant mosquito populations in James City County which contribute to nuisance/health threat to humans.
2. Use range of preemptive/reactive abatement techniques whereby mosquito populations may be inhibited/mitigated relative to established tolerance levels.

BUDGET SUMMARY

		FY 98 Budget	FY 99 Budget	FY 00 Budget
Personnel	\$	12,435	12,408	12,963
Operating		24,333	24,473	24,495
Capital		1,500	3,000	21,350
Total	\$	<u>38,268</u>	<u>39,881</u>	<u>58,808</u>

WORKLOAD INDICATORS

	FY 98 Projected	FY 99 Projected	FY 00 Projected
Miles Sprayed	700	770	840
Breeding Site Control Acres	650	700	750
Requests for Service	60	80	90

BUDGET COMMENTS

This budget provides for continuation of the current level of service, although the focus of the program has shifted from weekly spraying on set routes to selective spraying when necessary, combined with a public education effort. A continued effort will be made to isolate and eliminate breeding areas with an emphasis on larvaciding. An Environmental Specialist employed by the Department of Development Management administers the program.